

**United Church of Christ Congregational  
408 Cedar Street, Wallace, Idaho 83873**

**2025 Proposed Budget**

(presented at the November 17, 2024 Annual Budget meeting)

Category	2024 budget	10 mo. Actual	Projected	2025 proposed	
<b>INCOME CATEGORIES</b>					
General Income					
General Income: Contributions	\$29,000.00	\$20,846.10	\$25,015.32	\$25,000.00	
General Income: Loose offering	\$350.00	\$1,778.00	\$2,133.60	\$2,000.00	
<del>General Income: Corinthians support</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	
General Income: Interest	\$500.00	\$779.13	\$934.96	\$750.00	
General Income: Building use	\$300.00	\$865.00	\$1,038.00	\$600.00	
General Income: Miscellaneous Inc	\$1,000.00	\$0.00	\$0.00	\$0.00	
Income Categories Total	\$31,150.00	\$31,151.00	\$31,152.00	\$28,350.00	
<b>EXPENSE CATEGORIES</b>					
General Expense					
General Expense: Pastor - salary	\$14,400.00	\$5,337.18	\$6,404.62	\$0.00	
General Expense: Pastor - benefits	\$6,052.00	\$3,150.46	\$3,780.55	\$0.00	
General Expense: Pastor - professional expenses	\$200.00	\$0.00	\$0.00	\$0.00	
General Expense: Pastor - pulpit supply	\$700.00	\$6,844.11	\$8,212.93	\$13,520.00	\$260 X 52
General Expense: Building - utilities	\$7,000.00	\$5,022.14	\$6,026.57	\$6,500.00	
General Expense: Building - insurance	\$7,206.00	\$7,206.00	\$7,206.00	\$8,200.00	
General Expense: Building - maintenance	\$2,400.00	\$132.05	\$158.46	\$2,400.00	
General Expense: Building - custodial services	\$0.00	\$180.00	\$216.00	\$1,245.00	Summer 7 mo./Winter 5 mo.
General Expense: Building - office supplies	\$200.00	\$367.70	\$441.24	\$200.00	
General Expense: Program - general	\$200.00	\$25.00	\$30.00	\$200.00	
<del>General Expense: Program - devotionals</del>	<del>\$100.00</del>	<del>\$25.80</del>	<del>\$30.96</del>	<del>\$0.00</del>	
General Expense: Program - advertising	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Program - camp scholarships	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Program - music	\$700.00	\$0.00	\$0.00	\$200.00	
General Expense: Outreach - conference delegate expense	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Outreach - conference dues	\$100.00	\$162.00	\$194.40	\$162.00	
General Expense: Miscellaneous Exp	\$0.00	\$906.61	\$1,087.93	\$0.00	
Expense Categories Total	\$39,858.00	\$39,859.00	\$39,860.00	\$33,227.00	
<b>SURPLUS/DEFICIT</b>				<b>-\$4,877.00</b>	