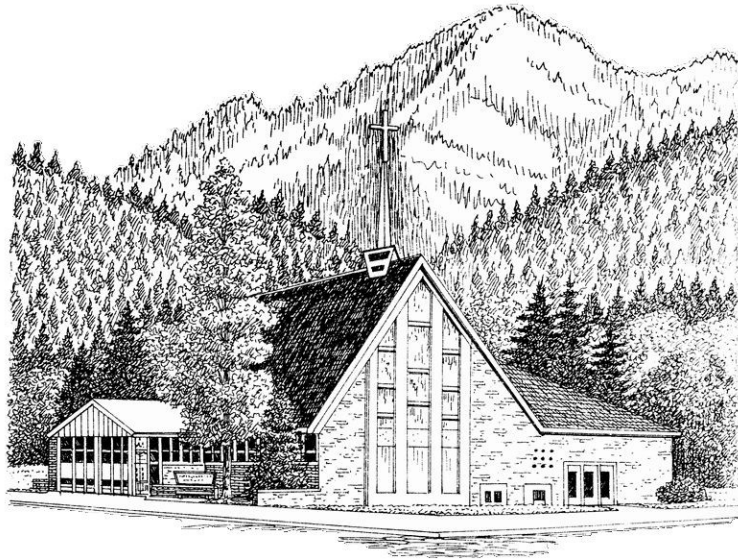


ANNUAL REPORT

FISCAL YEAR 2024



Annual Meeting
January 26, 2025

United Church of Christ Congregational
408 Cedar Street
Wallace, Idaho 83873
(208) 753-6351

UNITED CHURCH OF CHRIST CONGREGATIONAL
408 Cedar Street
Wallace, Idaho 83873

Annual Meeting
Proposed Agenda

January 26, 2024
10:30 am

1. Call to Order with opening prayer by Rev. *Alice Ling*
2. Declaration of a quorum (25% of 20 = 5, so 5 is necessary for a quorum)
3. Adoption of Agenda
4. Consideration to grant voice to friends of the church
5. Approval of Minutes of the last annual meeting – *January 28, 2024*
6. Approval of minutes of the special budget meeting – *November 17, 2024*
7. Reception of Annual Reports
Supply Pastor
Moderator
Clerk
Treasurer
8. Election of leadership – *Leadership Report*
additional nominations
election
9. Final 2025 budget approval
10. Election of Pacific Northwest Conference Annual Meeting Delegates
Yakima Convention Center, April 25th-27th, 2025.
11. Other business
12. Adjournment with closing prayer by Rev. *Alice Ling*

United Church of Christ Congregational
Annual Congregation Meeting
January 28, 2024

Sixteen members present and nine were needed for a quorum.

Jenniffer Carrico called the meeting to order at 10:40 am. She began with an announcement of a luncheon for Jeremy and Katie on February 18, immediately following the worship service. Jenniffer and Lou will provide the entrée if others would volunteer salad, dessert and rolls.

A prayer for our meeting was offered by Jeremy.

Katie Bauer made a motion that we adopt today's agenda; passed unanimously. Voices of friends of the church will also be recognized.

A motion was made by Christi and seconded by Gail to approve the January 2023 Annual Congregation Meeting minutes and the November 2023 Annual Budget Meeting minutes. Both reports were approved by all.

There was no Pastor's Report.

Clerk's report was read with the following updates: two new members, Jeremy and Katie Bullen; one baptism, Luke Bullen; and one death, Dorothy Thielman.

Jenniffer, as moderator, highlighted many upgrades and changes that were made to our church. To name a few they were internet installation, hearing assistance in the sanctuary, bride's room relocated to the main level and furnished, new sanctuary curtains and hardware, brick planter near front door removed and a new bench in place, screen wall in Fellowship Hall removed, bulletin board moved to the narthex, the Idaho Servant Adventures and church members cleaned out unused items in the church basement, and a new railing is being installed in the balcony. So much more was done and she thanked everyone who spent hours on these projects.

To continue with the moderator's report, we continue to support Jeremy in his endeavor to become an ordained pastor in the UCC. November 1st we signed a Letter of Understanding with Jeremy Bullen to serve as our Designated Pastor through Oct. 31, 2024.

Donations from the church treasury and/or members went to the Wallace Food Bank, the Christian Aid Fund, the Blanket Fund, Bibles to Shoshone County jail, and the use of our basement to the Wallace Christmas Fund group. See the Annual Report 2024 for more details.

The Rev. Ben Crosby, treasurer, gave his report stating that the church is in a financially healthy place. However, this coming year we have taken on more responsibilities which will mean more dollars need to come into the treasury. Avista has said that utilities are projected to increase in 2024, with ramped up activity in our church, utility costs will increase and our Letter of Agreement with Jeremy for salary and health insurance are increased items. Many members have increased their pledges, but the concern is we see less overall financial participation. An increase of 20% in pledges would be a significant help. Our expenses have been consistent with no unusual expenditures.

Continuing with treasurer's report, we do not want to withdraw from the Trust Fund if possible. We have savings to use for awhile. If it should come to the point where the church would close, the existing funds remaining could be used for maintenance and upkeep of the building. If the building is sold, remaining funds go to the UCC Conference.

Ben once again indicated that the church needs to find a new Treasurer. The proposed Leadership Roster indicates a vacancy to emphasize that. He confirmed that he will continue as Treasurer until such time as a replacement is found, trained and elected.

The Leadership Roster looks like this for 2024: Jenniffer Carrico, continuing as Moderator; Lou Larson, elected as Clerk; Benjamin Crosby continuing as Treasurer until a replacement is found; Katie Bauer continuing as a member-at-large, Geoff O'Meara elected as a member-at-large and Christi Thielman continuing as a member-at-large. A motion was made and approved to adopt this roster.

The meeting was adjourned.

Respectfully submitted,

Lou Larson, Clerk

Approved by the Executive Board 04-14-2024

**United Church of Christ Congregational
408 Cedar Street, Wallace, Idaho 83873
Budget Meeting Minutes**

November 17, 2024

Benjamin Crosby, serving as Moderator, called the meeting to order at 10:45 AM.

Rev. Alice Ling offered an opening prayer.

Ben declared a quorum after counting 7 members present with a total membership of 28.

The agenda was adopted by unanimous consent as was the granting of voice to all friends.

Ben presented the 2025 Proposed Budget as prepared by the Executive Board and offered remarks. After some discussion, Katie Bauer made and Rick Ehram seconded a motion to receive the budget as presented. The motion passed unanimously.

Katie Bauer made and Gail Carlson seconded a motion to accept the proposed amendments to Section 4 and Section 8 of the Bylaws clarifying that the Pastor has voice but no vote on the Executive Board. The motion passed unanimously.

Rick Ehram made and Gail Carlson seconded a motion to accept the proposed amendment to Section 10 of the Bylaws removing the reference to Corinthians Circle since it has passed out of existence. The motion passed unanimously.

There being no further business, the meeting was adjourned.

Respectfully submitted,
Benjamin Crosby

Clerk's Report 2025 (fiscal year 2024)

Active members (January 1, 2024)	35
32 regular, 3 associate	
Additions	+0
Subtractions	-15
1. Bullen, Jeremy (moved to inactive)	
2. Bullen, Katie (moved to inactive)	
3. Cappetto, Dallas (by death)	
4. Dunphy, Joyce (by death)	
5. Fulton, Dwaine (by request)	
6. Fulton, Mary (by request)	
7. Horning, Fern (by request)	
8. Krulitz, Jone (moved to inactive)	
9. Labau, Judie (moved to inactive)	
10. Larson, Lou (by request)	
11. Larson, Iver (by request)	
12. Shaffer, Rick (moved to inactive)	
13. Shaffer, Dena (moved to inactive)	
14. Solum, Janice (by death)	
15. Thielman, Christi (by request)	
Active members (December 31, 2024)	20
17 regular, 3 associate	

Acts of Ministry

Baptisms	0
Weddings (members)	0
Weddings (non-members)	0
Weddings (non-members using the building)	1
Funerals (members)	1
Funerals (non-members)	0
Funerals (non-members using the building)	0

Active Member Roster

Printed: 01/04/2025; 20 rows

Name	Address
Bauer, Katie	PO Box 41 Silverton, ID 83867
Belknap, Carol	213 4th Street Wallace, ID 83873
Branstetter, Mike	PO Box 571 Osburn, ID 83849
Branstetter, Nancy	PO Box 571 Osburn, ID 83849
Carlson, Gail	PO Box 692 Wallace, ID 83873-0692
Carrico, Jenniffer	307 Cedar St Wallace, ID 83873
Crosby, Benjamin	13832 S Ridgeview Dr Harrison, ID 83833
Ehrsam, Gretchen	4816 48th Ave SW Seattle, WA 98116-4319
Ehrsam, Richard	4816 48th Ave SW Seattle, WA 98116-4319
Flohr, Bruce	127 Grant Ave San Antonio, TX 78209
Haig, Kasey	PO Box 367 Mullan, ID 83846
Hanson, David	Good Samaritan PO Box 358 Silverton, ID 83867
Hofmann, Judy	PO Box 177 Silverton, ID 83867
Holmes, Alice	4419 NW 22nd St Gainesville, FL 32605
Ling, Alice	13832 S Ridgeview Dr Harrison, ID 83833
OMeara, Geoffrey	4419 NW 22nd St Gainesville, FL 32605
Smith, Berta	PO Box 1031 Philipsburg, MT 59858-1031
Thielman, John	652 W 500 N Paul, ID 83347-8771
Vang, Ed	PO Box 84 Silverton, ID 83867
Vang, Kathie	PO Box 84 Silverton, ID 83867

PROPOSED LEADERSHIP ROSTER
(for consideration at the January 26, 2025 Annual Meeting)

The names in **bold** are up for election/re-election.

Moderator

- **Benjamin Crosby** (Term ends at the end of the January 2026 annual meeting.)

Clerk

- **Katie Bauer** (Term ends at the end of the January 2027 annual meeting.)

Treasurer

- **Benjamin Crosby transitioning to Rick Ehram** (Term ends at the end of the January 2028) annual meeting.)

Executive Board at-large members (3)

- **Vacant** (Term ends at the end of the January 2026 annual meeting.)
- **Rick Ehram** (Term ends at the end of the January 2027 annual meeting.)
- **Gail Carlson** (Term ends at the end of the January 2028 annual meeting.)

UNITED CHURCH OF CHRIST CONGREGATIONAL
408 Cedar Street
Wallace, Idaho 83873-2229

BALANCE SHEET
December 31, 2024

Assets (money we have)	Amount
Current Assets	
Cash Accounts	
Mountain West Checking ~ ***7169	\$4,721.71
Capital One Savings ~ ***4871	\$29,729.19
Investment Accounts	
* UC Funds Trust Account ~ ***0080	12/31/2024 \$63,698.00
* UC Funds Savings Account ~ ***0081	12/31/2024 \$621.81
Total Assets	\$98,770.71
Obligations (money we owe)	
Trust Fund	\$63,698.00
Other Permanent Funds	\$4,214.26
Pass-through Funds	\$0.00
Total Obligations	\$67,912.26
Available Equity (assets minus obligations)	\$30,858.45

Available Equity History (money without obligations)		
	2023	2024
January 31	\$31,717.63	-
February 28	\$31,758.67	-
March 31	\$32,250.02	\$32,514.93
April 30	\$31,213.97	\$30,093.68
May 31	\$31,924.40	\$30,209.37
June 30	\$31,794.74	-
July 31	\$31,208.29	\$29,738.09
September 4	\$33,918.98	\$30,133.02
September 30	\$35,616.35	\$30,993.30
October 31	\$35,117.79	\$30,468.16
November 30	\$33,900.62	-
December 31	\$35,282.30	\$30,858.45

* market value

	Annual budget	YTD budget	YTD actual	YTD difference
INCOME CATEGORIES				
Contributions	\$29,000.00	\$29,000.00	\$24,260.70	-\$4,739.30
Loose offering	\$350.00	\$350.00	\$2,074.00	\$1,724.00
Corinthians support	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$500.00	\$500.00	\$922.14	\$422.14
Building use	\$300.00	\$300.00	\$1,580.00	\$1,280.00
Miscellaneous	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00
Income Categories Total	\$31,150.00	\$31,150.00	\$28,836.84	-\$2,313.16
EXPENSE CATEGORIES				
Pastor - salary	\$14,400.00	\$14,400.00	\$5,337.18	\$9,062.82
Pastor - benefits	\$6,052.00	\$6,052.00	\$3,150.46	\$2,901.54
Pastor - professional expenses	\$200.00	\$200.00	\$0.00	\$200.00
Pastor - pulpit supply	\$700.00	\$700.00	\$9,397.19	-\$8,697.19
Building - utilities	\$7,000.00	\$7,000.00	\$6,062.26	\$937.74
Building - insurance	\$7,206.00	\$7,206.00	\$7,206.00	\$0.00
Building - maintenance	\$2,400.00	\$2,400.00	\$460.60	\$1,939.40
Building - custodial services	\$0.00	\$0.00	\$365.00	-\$365.00
Building - office supplies	\$200.00	\$200.00	\$401.55	-\$201.55
Program - general	\$200.00	\$200.00	\$25.00	\$175.00
Program - devotionals	\$100.00	\$100.00	\$25.80	\$74.20
Program - advertising	\$200.00	\$200.00	\$0.00	\$200.00
Program - camp scholarships	\$200.00	\$200.00	\$0.00	\$200.00
Program – music	\$700.00	\$700.00	\$0.00	\$700.00
Outreach - conference delegate expense	\$200.00	\$200.00	\$0.00	\$200.00
Outreach - conference dues	\$100.00	\$100.00	\$162.00	-\$62.00
Miscellaneous	\$0.00	\$0.00	\$929.85	-\$929.85
Expense Categories Total	\$39,858.00	\$39,858.00	\$33,522.89	\$6,335.11
NET Budget Balance				\$4,021.95

Fund Overview Report
For the period ending 12/31/2024

Printed: 01/23/2025

Fund	Balance
General Fund	30,872.93
Emergency Aid Fund	1,001.40
Trust Fund	63,683.52
Corinthians Fund	2,708.59
Memorial Fund	504.27
CWS Blanket Fund	0.00
UCC OCWM Fund	0.00
UCC OGHS Fund	0.00
UCC Xmas Fund	0.00
Wallace Food Bank Fund	0.00
Wallace Xmas Fund	0.00
Relief Fund	0.00
TOTAL:	98,770.71

UNITED CHURCH OF CHRIST CONGREGATIONAL
 408 Cedar Street
 Wallace, ID 83873-2229

SPECIAL FUNDS REPORT for January 1, 2024 – December 31, 2025

PERMANENT FUNDS	Beginning Balance	Receipts	Expenditures	Ending Balance
General Fund	\$35,517.90	\$28,877.92	-\$33,522.89	\$30,872.93
Trust Fund	\$58,300.40	\$5,383.12	\$0.00	\$63,683.52
Emergency Aid Fund	\$897.80	\$103.60	\$0.00	\$1,001.40
Memorial Fund	\$200.97	\$303.30	\$0.00	\$504.27
Corinthians Fund	\$0.00	\$2,708.59	\$0.00	\$2,708.59
PASS-THROUGH FUNDS				
CWS Blanket Fund	\$0.00	\$280.00	-\$280.00	\$0.00
OCWM Fund	\$0.00	\$551.50	-\$551.50	\$0.00
OGHS Fund	\$0.00	\$506.50	-\$506.50	\$0.00
Relief	\$0.00	\$0.00	\$0.00	\$0.00
UCC Christmas Fund	\$0.00	\$0.00	\$0.00	\$0.00
Wallace Food Bank	\$0.00	\$289.30	-\$289.30	\$0.00
Wallace Xmas Fund	\$0.00	\$0.00	\$0.00	\$0.00

**United Church of Christ Congregational
408 Cedar Street, Wallace, Idaho 83873**

2025 Proposed Budget

(presented at the November 17, 2024 Annual Budget meeting)

Category	2024 budget	10 mo. Actual	Projected	2025 proposed	
INCOME CATEGORIES					
General Income					
General Income: Contributions	\$29,000.00	\$20,846.10	\$25,015.32	\$25,000.00	
General Income: Loose offering	\$350.00	\$1,778.00	\$2,133.60	\$2,000.00	
General Income: Corinthians support	\$0.00	\$0.00	\$0.00	\$0.00	
General Income: Interest	\$500.00	\$779.13	\$934.96	\$750.00	
General Income: Building use	\$300.00	\$865.00	\$1,038.00	\$600.00	
General Income: Miscellaneous Inc	\$1,000.00	\$0.00	\$0.00	\$0.00	
Income Categories Total	\$31,150.00	\$31,151.00	\$31,152.00	\$28,350.00	
EXPENSE CATEGORIES					
General Expense					
General Expense: Pastor - salary	\$14,400.00	\$5,337.18	\$6,404.62	\$0.00	
General Expense: Pastor - benefits	\$6,052.00	\$3,150.46	\$3,780.55	\$0.00	
General Expense: Pastor - professional expenses	\$200.00	\$0.00	\$0.00	\$0.00	
General Expense: Pastor - pulpit supply	\$700.00	\$6,844.11	\$8,212.93	\$13,520.00	(\$200 + \$60) X 52 weeks
General Expense: Building - utilities	\$7,000.00	\$5,022.14	\$6,026.57	\$6,500.00	
General Expense: Building - insurance	\$7,206.00	\$7,206.00	\$7,206.00	\$7,927.00	Updated 12/10/2024
General Expense: Building - maintenance	\$2,400.00	\$132.05	\$158.46	\$2,400.00	
General Expense: Building - custodial services	\$0.00	\$180.00	\$216.00	\$1,245.00	Summer 7 mo./Winter 5 mo.
General Expense: Building - office supplies	\$200.00	\$367.70	\$441.24	\$200.00	
General Expense: Program - general	\$200.00	\$25.00	\$30.00	\$200.00	
General Expense: Program - devotionals	\$100.00	\$25.80	\$30.96	\$0.00	
General Expense: Program - advertising	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Program - camp scholarships	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Program - music	\$700.00	\$0.00	\$0.00	\$200.00	
General Expense: Outreach - conference delegate expense	\$200.00	\$0.00	\$0.00	\$200.00	
General Expense: Outreach - conference dues	\$100.00	\$162.00	\$194.40	\$162.00	
General Expense: Miscellaneous Exp	\$0.00	\$906.61	\$1,087.93	\$0.00	
Expense Categories Total	\$39,858.00	\$39,859.00	\$39,860.00	\$32,954.00	
SURPLUS/DEFICIT				-\$4,604.00	